

APPALACHIAN LANDSCAPE CONSERVATION COOPERATIVE GRANT 2013 PROGRESS REPORT

Quarter: (circle one) 2013 1st 2013 2nd 2013 3rd 2013 4th

Grant Program, Number and Title: Data Needs Assessment to Support Conservation Planning for the Appalachian LCC, 2009345

Organization: Clemson University

Project Leader: Dr. Robert Baldwin

Abstract: Please provide a short (1-2 paragraphs) abstract that addresses EACH of the following: the objectives of your project, accomplishments to date, future plans and timelines with an estimate for when the project will be completed.

At present, we are working on Tasks 1 and 2, both of which are due in the next quarter. We anticipate that our project will progress according to the timeline specified in the contract.

Project objectives: To evaluate, assemble and compile various datasets relevant to the Appalachian LCC, provide identify gaps in data and research, and evaluate and identify opportunities to integrate state and local-scale efforts into the AppLCC regional conservation framework.

Accomplishments to date: We have completed task 1 (evaluate datasets) and have started Task 2.

Future plans and timelines: By the next quarter, we hope to complete Task 2, and will attach the detailed reports for Task1&2. We will also start working on other aspects of the project.

Estimate for when the project will be completed: Jan 31, 2014

Were planned goals/objectives achieved last quarter? Yes

Progress Achieved: (For each Goal/Objective, list Planned and Actual Accomplishments)

Task1: accomplished (as of April 30, 2013).

Task2: ongoing

Difficulties Encountered: NA

Activities Anticipated Next Quarter:

We will complete Task2 and move onto Task 3 by the next quarter.

Expected End Date:

Jan 31, 2014

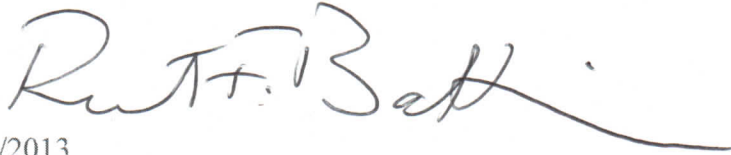
Costs:

Total life to date expenses (include this quarter): \$ 4,711.37

Total Approved Budgeted Funds: \$74, 191.1

Are you within the approved budget plan and categories? Yes

Signature:

A handwritten signature in black ink, appearing to read "R. T. Ball". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Date: 5/14/2013

NORTH ATLANTIC LANDSCAPE CONSERVATION COOPERATIVE GRANT 2013 FINANCIAL REPORT

Quarter: (circle one) 2013 1st 2013 2nd 2013 3rd 2013 4th

Grant Program, Number and Title: ALCC 2013-01 - Data Needs Assessment to Support Conservation Planning for the Appalachian LCC 2009345

A. Current Quarter Grant Eligible Cost Summary:

| | GRANT FUNDS | MATCH* | TOTAL |
|---|-------------|--------|----------|
| <u>Personal Service Cost</u> | | | |
| Salaries and/or Wages | 3,436.95 | | 3,436.95 |
| Fringe Benefits | 659.89 | | 659.89 |
| Personal Service Indirect Cost 15 % | 614.53 | | 614.53 |
| <u>Non-personal Service Cost</u> | | | |
| Travel | | | |
| Equipment | | | |
| Supplies & Materials | | | |
| Contractual Services | | | |
| Other | | | |
| Non-personal Indirect Cost % | | | |
| TOTAL | 4,711.37 | | 4,711.37 |

*Match is a requirement of some grant programs; list matching funds if specified in contract.

B. Cumulative Total Grant Eligible Costs Claimed from Beginning of Agreement up-to-and Including Current Quarter:

| | |
|----------------------------------|-------------|
| Total Life-to-Date Expenses | \$ 4,711.37 |
| Less Previous Payments Processed | \$ |
| Total Amount Due Grantee Now: | \$ 4,711.37 |

C. Personal Services Summary Grantee and 3^d Party Match*:

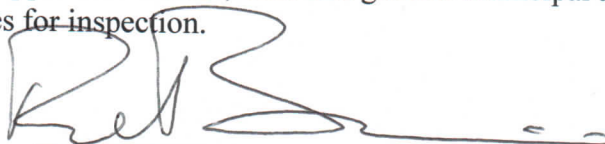
| Date | Name, Affiliation, Title | Rate | Task | Hours | Total Cost |
|-------------|---------------------------------|-------------|-----------------|--------------|-------------------|
| 3/1/13 | Donald Lipscomb | 41.66 | Salary | 5.0 | 208.30 |
| 3/1/13 | Donald Lipscomb | 19.2% | Fringe Benefits | 5.0 | 39.99 |
| 3/15/13 | Donald Lipscomb | 41.66 | Salary | 38.5 | 1,603.91 |
| 3/15/13 | Donald Lipscomb | 19.2% | Fringe Benefits | 38.5 | 307.95 |
| 3/29/13 | Donald Lipscomb | 41.66 | Salary | 39.0 | 1,624.74 |
| 3/29/13 | Donald Lipscomb | 19.2% | Fringe Benefits | 39.0 | 311.95 |
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*Match is a requirement of some grant programs, document match if specified in contract.

NOTE: This certification must be signed prior to reimbursement of costs unless daily time and activity records summarizing personal services performed in relation to the project for each individual employee are signed by the appropriate supervisor and attached.

**CERTIFICATION OF
GRANTEE AND 3RD PARTY MATCH**

I hereby certify that daily time and activity records for each individual detailing the specific hours devoted solely to this project which are distinguishable from work done on other projects during the same time frame, maintained in accordance with all applicable federal, state and general municipal accounting practices and procedures are available in our files for inspection.



Authorized Representative